



Department of Elementary and Secondary Education (DESE) Child Care Subsidy Monthly Report

July 2024

The following report reflects information contained in the Child Care Data System (CCDS) administered by the DESE Office of Childhood. Unless otherwise noted, data consists of un-duplicated counts of children and families participating in the subsidy program for the identified month. Database as of September 5, 2024.

SECTION 1: CHILD CARE HOUSEHOLD APPLICATIONS

*The status reflects the action that was taken during the month indicated.

		July 2024	Change From Month Prior	Change From 2 Months Prior
Submitted		3,909	27.4%	13.8%
Approved		1,980	-5.5%	-14.2%
Rejected		1,394	22.3%	9.9%
Pending	15 Days or Less	0		
	More Than 15 Days	635		
Total Pending		635		

SECTION 2: NUMBER OF HOUSEHOLDS AND CHILDREN APPROVED FOR SUBSIDY

		July 2024	June 2024	May 2024	Change From Month Prior	Change From 2 Months Prior
Approved Households	Income	16,296	16,858	16,806	-3.3%	-3.0%
	Protective Services	4,487	4,645	4,864	-3.4%	-7.8%
	Total	20,783	21,503	21,670	-3.4%	-4.1%
Approved Children	Income	25,249	26,396	26,618	-4.3%	-5.1%
	Protective Services	6,583	6,717	6,902	-2.0%	-4.6%
	Total	31,832	33,113	33,520	-3.9%	-5.0%

SECTION 3: CHILD CARE SUBSIDY PAYMENTS

		July 2024	June 2024	May 2024	Change From Month Prior	Change From 2 Months Prior
Children Served	Income	16,831	17,655	16,784	-4.7%	0.3%
	Protective Services	4,036	4,597	4,218	-12.2%	-4.3%
	Total	20,867	22,252	21,002	-6.3%	-0.7%
Payments		\$15,009,052	\$17,626,518	\$15,508,474	-14.8%	-3.2%
Average Payment Per Child		\$720	\$793	\$739	-9.2%	-2.6%

SECTION 4: TRANSITIONAL CHILD CARE SUMMARY

	Level 1 (151-185% FPL)			Level 2 (186-215% FPL)			Level 3 (216-242% FPL)		
	July 2024	June 2024	May 2024	July 2024	June 2024	May 2024	July 2024	June 2024	May 2024
Approved Households	245	230	199	85	83	71	32	31	27
Children Served	404	406	393	149	166	165	55	57	57
Payments	\$256,160.63	\$277,542.27	\$270,400.06	\$88,150.03	\$108,654.90	\$100,375.54	\$32,791.79	\$39,914.47	\$37,052.82
Average Payment per Household	\$282	\$270	\$275	\$289	\$263	\$259	\$274	\$257	\$271
Average Payment per Child	\$691	\$699	\$729	\$1,071	\$1,045	\$1,076	\$322	\$325	\$323

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SECTION 5: CHILDREN SERVED BY AGE

	Children Served July 2024	Payments July 2024
Under Age 1	228	\$214,550
AGE 1	1,877	\$1,981,916
AGE 2	2,698	\$2,490,356
AGE 3	3,299	\$2,486,569
AGE 4	3,268	\$2,358,245
AGE 5	2,887	\$1,941,855
AGE 6	1,875	\$1,056,241
AGE 7	1,140	\$602,682
AGE 8	1,001	\$516,220
AGE 9	825	\$421,713
AGE 10	620	\$334,738
AGE 11	530	\$286,954
AGE 12	345	\$179,684
AGE 13	186	\$100,168
Age 14 and Over	54	\$35,520
Total	20,832	\$15,007,412

SECTION 6: APPLICATIONS RECEIVED AND APPROVED BY HOUSEHOLD AND BY REGION - July 2024

Region	Applications Received	Applications Approved	Applications Rejected	Percent Rejected	Total Resolved	15 Days or Less	More Than 15 Days	Percent Over 15 Days
Cape Girardeau	352	220	134	8.3%	354	0	62	100.0%
Columbia	179	120	74	8.2%	194	0	35	100.0%
Jefferson City	217	115	103	10.0%	218	0	32	100.0%
Macon	82	43	29	7.2%	72	0	12	100.0%
Other	6	1	5	0.9%	6	0	1	100.0%
Raytown	731	418	302	9.7%	720	0	121	100.0%
Springfield	391	234	166	9.8%	400	0	69	100.0%
St. Louis	1,411	829	581	10.0%	1,410	0	243	100.0%
Total	3,369	1,980	1,394	9.2%	3,374	0	575	100.0%

SECTION 7: REASON FOR CARE FOR APPROVED HOUSEHOLDS BY REGION - July 2024

Region	Education	Employment	Homeless	Incapacitated Parent	Job Search	Other	Protective Services	Special Need	Training
Cape Girardeau	126	1,322	6	1	165	114	745	7	9
Columbia	66	706	12	3	107	78	332	3	7
Jefferson City	76	830	7	2	118	87	471	7	10
Macon	28	311	6	0	49	22	222	1	3
Other	2	29	0	0	2	2	14	0	0
Raytown	311	2,338	46	6	503	300	926	14	89
Springfield	132	1,221	17	2	178	126	717	8	13
St. Louis	708	4,969	84	17	805	619	1,147	43	134
Total	1,445	11,675	178	31	1,921	1,343	4,552	83	264

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SECTION 8: REASON FOR CARE FOR APPROVED HOUSEHOLDS AND CHILDREN						
	Households			Children		
	July 2024	June 2024	May 2024	July 2024	June 2024	May 2024
Education	1,445	1,501	1,500	2,281	2,378	2,422
Employment	11,675	12,323	12,553	19,737	20,900	21,430
Homeless	178	169	160	237	229	225
Incapacitated Parent	31	28	22	49	47	27
Job Search	1,921	1,715	1,488	1,378	1,344	1,241
Other	1,343	1,306	1,213	2,035	1,812	1,483
Protective Services	4,552	4,729	4,954	6,675	6,833	7,029
Special Need	83	89	82	109	116	112
Training	264	306	320	393	459	484
Total	21,492	22,166	22,292	32,894	34,118	34,453

SECTION 9: DEMOGRAPHICS OF APPROVED CHILDREN BY RACE

	July 2024	June 2024	May 2024
African American (Black)	14,536	15,046	15,094
American/Alaskan Native	176	162	151
Asian	93	94	94
Caucasian (White)	11,197	11,536	11,571
Multi-Racial	2,102	1,953	1,747
Native Hawaiian/Pacific Islander	48	53	51
Other	2,217	2,608	2,865
Prefer not to answer	392	371	335
Unknown	1,090	1,322	1,640
Total	31,851	33,145	33,548

SECTION 10: DEMOGRAPHICS OF APPROVED CHILDREN BY ETHNICITY

	July 2024	June 2024	May 2024
Hispanic	5.1%	5.1%	5.0%
Non-Hispanic	81.9%	79.8%	77.1%
Prefer not to answer	13.3%	15.6%	18.6%
Total	100.0%	100.0%	100.0%

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SECTION 11: DEMOGRAPHICS OF APPROVED HOUSEHOLDS BY INCOME - July 2024

*excludes Protective Services households

Household Size	Approved Households	% of Total Households Last Month along Table (Down)	Average Household Monthly Income
1	1,863	9.0%	\$19
2	5,201	25.0%	\$825
3	5,799	27.9%	\$1,051
4	4,322	20.8%	\$1,211
5	2,365	11.4%	\$1,337
6	1,083	5.2%	\$1,306
7 or More	786	3.8%	\$1,332
Total	20,765	100.0%	\$916

SECTION 12: CHILDREN SERVED AND AVERAGE PAYMENT PER CHILD BY FACILITY

Provider Type	Provider Facility Type	July 2024			June 2024			May 2024		
		Children Served	Payments	Average Payments per Child	Children Served	Payments	Average Payments per Child	Children Served	Payments	Average Payments per Child
Exempt	Exempt Program	342	\$186,155.01	\$544	440	\$205,945.00	\$468	385	\$211,232.25	\$549
	Six or Fewer	781	\$328,336.45	\$420	866	\$398,012.41	\$460	832	\$359,644.65	\$432
License Exempt	Religious Organization/ Nursery School	1,566	\$933,127.88	\$596	1,701	\$1,112,176.52	\$654	1,621	\$1,001,386.17	\$618
Licensed	Licensed Child Care Center	16,942	\$12,885,859.67	\$761	17,946	\$15,128,871.12	\$843	16,908	\$13,237,138.57	\$783
	Licensed Family Child Care Home	826	\$478,552.14	\$579	872	\$536,023.95	\$615	826	\$481,568.82	\$583
	Licensed Group Child Care Home	440	\$196,873.75	\$447	485	\$245,489.08	\$506	470	\$216,365.38	\$460
Total		20,834	\$15,008,904.89	\$720	22,225	\$17,626,518.09	\$793	20,978	\$15,507,335.84	\$739

SECTION 13: PAID AND CONTRACTED PROVIDERS

*Includes contracted providers and providers in the process of renewing their contract.

				July 2024	June 2024	May 2024
Paid Providers				1,524	1,597	1,591
Contracted Providers	Exempt	Exempt Program		174	172	162
		Six or Fewer		588	575	565
	Licensed	Licensed Child Care Center		1,226	1,220	1,218
		Licensed Family Child Care Home		221	220	218
		Licensed Group Child Care Home		62	62	62
	Licensed Exempt	Religious Organization/Nursery School		111	111	110
Total				2,382	2,360	2,335

SECTION 14: CHILDREN RECEIVING OTHER STATE ASSISTANCE

	July 2024	June 2024	May 2024	Change From Month Prior	Change From 2 Months Prior
Energy Assistance Program (LiHEAP)	536	451	303	18.8%	76.9%
Low Income Housing	624	520	369	20.0%	49.0%
Medicaid	4,433	3,676	2,648	20.6%	67.4%
Food Stamps (SNAP)	4,743	4,007	2,891	18.4%	64.1%
Temporary Assistance (TANF)	235	193	143	21.8%	64.3%
Total	5,676	4,781	3,473	18.7%	63.4%